

Enterprise Strategic Priorities – FAQ's

Does each enterprise strategic priority need to have a performance measure?

Every agency key measure must be linked to an enterprise strategic priority. Each agency should only link to enterprise strategic priorities that are relevant to their mission.

If a measure is on the Executive Agreement, is it now considered a key measure?

Yes. Only those measures included in the Executive Agreement are considered key.

If we need to add new measures to align with Enterprise Strategic Priorities can we do so? When?

Yes. You can add new measures as needed to align with Enterprise Strategic Priorities. You can do this at any time.

What is meant by “results” in the Executive Agreement?

Results will be reported at the conclusion of FY 2015. You will receive instructions on how to fulfill this reporting requirement. For the current submission, the “results” column should be left blank.

Is it ok to have all key measures linked to the same Enterprise Strategic Priorities?

If appropriate, yes.

Do our linkages to Enterprise Strategic Priorities need to link only to those in our secretariat?

No. You can link outside of your secretariat. However, only Administration and Finance agencies are permitted to link to the Government and Citizens priorities.

Do all Executive Agreement measures need to be reflected in the Agency Strategic Plan?

Yes.

Do the key measures associated with Enterprise Strategic Priorities need to have targets?

Yes. ALL measures should have short and long term targets as outlined in the Agency Planning Handbook.

Does my DPB analyst need to approve new measures created to fulfill the Executive Agreement?

Yes. The system design requires that your DPB budget analyst publish all new measures. However, you do not need to wait for DPB analyst approval to submit the Executive Agreement to your Secretary. You should continually engage your DPB analyst in this process with your agency's status.

Can a productivity measure also be a key measure?

There is no way to code a measure as both key and productivity; therefore it can only be one or the other.

When will the publishing feature be re-opened?

Once the Governor has signed off on the Executive Agreements, publishing will be re-opened. DPB will send out guidance and deadlines when this takes place.

Can I continue to report my measure results?

Yes. Publishing is permitted for reporting FY 2014 results.